

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (402M100001) Field Operations  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	48,484,436	48,484,436
		FTE	1,471.00	1,471.00
0001	Replace One-Time Funds	Appropriation	590,082	590,082
<u>Total Budget Unit Funding</u>			Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation			<u>\$ 48,484,435</u>	<u>\$ 49,074,517</u>
Total FTE			<u>1,471.00</u>	<u>1,471.00</u>